

# July

## HEAD START RECRUITMENT 2021-2022 SCHOOL YEAR

# 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			30 <b>NHECC Virtual</b> 5:30pm Esther		1 2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
	<b>Martinez School</b> 9:00 am- 1:00pm Lissette/Luz  <b>Fair Haven School</b> 9:00 am -1:00pm Ashley/ Esther	<b>King /Robinson School</b> 9:00 am- 1:00pm Arlice/ Albalis 12:00pm Marilyn  <b>Clinton Ave School</b> 11:30-1:00 Luz <b>Dr. Mayo School</b> 10:00 am- 1:00pm Hyclis	<b>Dr. Mayo School</b> 9:00 am- 1:00pm Arlice  <b>Field House</b> 12:00pm-3:00pm Marilyn 3:00pm -6:00pm	<b>Truman School</b> 10:00 am- 1:00pm Jennifer/Hyclis  <b>Field House</b> 12:00pm-3:00pm Marilyn 3:00pm -6:00pm Arlice / Esther		<b>Community Action Agency</b> 9:30 am (setup) Esther
25	26	27	28	29	30	31
	<b>Martinez School</b> 9:00 am- 1:00pm Lissette/Luz  <b>Fair Haven</b> 9:00 am -1:00pm Ashley/ Esther	<b>King Robinson School</b> 12:00pm Marilyn  <b>Clinton Ave School</b> 11:30-1:00 Luz <b>Dr. Mayo School</b> 10:00 am- 1:00pm Hyclis	<b>Dr. Mayo School</b> 9:00 am- 1:00pm Arlice  <b>Field House</b> 12:00pm-3:00pm Marilyn 3:00pm -6:00pm	<b>Truman School</b> 10:00 am- 1:00pm Jennifer/ Hyclis <b>Field House</b> 12:00pm-3:00pm Marilyn 3:00pm -6:00pm Arlice / Esther	<b>NHECC Virtual</b> 5:30pm Esther	

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020

Program Account PA 20 (Training)  
 Ending 12/14/2020

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel	5,564.00	0.00	0.00	5,564.00
D. Equipment				0.00
E. Supplies				0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations				0.00
H. Other	61,370.00	0.00	11,000.00	50,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>55,934.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020

Program Account PA 22 (Basic)  
 Ending 12/14/2020

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,780,242.00	1,159,226.00	0.00	2,621,016.00
B. Fringe Benefits	1,708,488.00	441,605.00	0.00	1,266,883.00
<b>Total Personnel</b>	<b>5,488,730.00</b>	<b>1,600,831.00</b>	<b>0.00</b>	<b>3,887,899.00</b>
C. Travel	9,706.00	759.00	0.00	8,947.00
D. Equipment	0.00			0.00
E. Supplies	20,000.00	7,545.00	6,073.00	6,382.00
F. Contractual	108,978.00	26,000.00	82,150.00	828.00
G. Renovations	0.00			0.00
H. Other	303,927.00	0.00	0.00	303,927.00
<b>Grand Total</b>	<b>5,931,341.00</b>	<b>1,635,135.00</b>	<b>88,223.00</b>	<b>4,207,983.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020

Program Account H/S COVID  
 Ending 12/14/2020

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	224,640.00	0.00	0.00	224,640.00
B. Fringe Benefits	18,712.00	0.00	0.00	18,712.00
<b>Total Personnel</b>	<b>243,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,352.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	163,295.00	17,640.00	115,266.00	30,389.00
E. Supplies	60,000.00	22,911.00	26,779.00	10,310.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>466,647.00</b>	<b>40,551.00</b>	<b>142,045.00</b>	<b>284,051.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020

Program Account H/S Expansion  
 Ending 12/14/2020

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	82,333.00	707.00		81,626.00
B. Fringe Benefits	35,500.00	1,937.00		33,563.00
<b>Total Personnel</b>	<b>117,833.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>115,189.00</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	5,673.00	0.00	0.00	5,673.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00		0.00	0.00
H. Other	2,500.00	0.00	0.00	2,500.00
<b>Grand Total</b>	<b>126,006.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>123,362.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020

Program Account PA 20 (Training)  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel	5,564.00	0.00	0.00	5,564.00
D. Equipment				0.00
E. Supplies				0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations				0.00
H. Other	61,370.00	0.00	11,000.00	50,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>55,934.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020

Program Account PA 22 (Basic)  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,780,242.00	1,430,386.93	0.00	2,349,855.07
B. Fringe Benefits	1,708,488.00	542,624.68	0.00	1,165,863.32
<b>Total Personnel</b>	<b>5,488,730.00</b>	<b>1,973,011.61</b>	<b>0.00</b>	<b>3,515,718.39</b>
C. Travel	9,706.00	759.00	0.00	8,947.00
D. Equipment	0.00			0.00
E. Supplies	20,000.00	7,545.25	8,069.40	4,385.35
F. Contractual	108,978.00	26,000.00	82,150.00	828.00
G. Renovations	0.00			0.00
H. Other	303,927.00	0.00	0.00	303,927.00
<b>Grand Total</b>	<b>5,931,341.00</b>	<b>2,007,315.86</b>	<b>90,219.40</b>	<b>3,833,805.74</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020

Program Account H/S COVID  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	224,640.00	0.00	0.00	224,640.00
B. Fringe Benefits	18,712.00	0.00	0.00	18,712.00
<b>Total Personnel</b>	<b>243,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,352.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	163,295.00	17,640.00	115,266.24	30,388.76
E. Supplies	60,000.00	25,140.31	24,550.05	10,309.64
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>466,647.00</b>	<b>42,780.31</b>	<b>139,816.29</b>	<b>284,050.40</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020

Program Account H/S Expansion  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	82,333.00	706.82		81,626.18
B. Fringe Benefits	35,500.00	1,937.00		33,563.00
<b>Total Personnel</b>	<b>117,833.00</b>	<b>2,643.82</b>	<b>0.00</b>	<b>115,189.18</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	5,673.00	0.00	0.00	5,673.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00		0.00	0.00
H. Other	2,500.00	0.00	0.00	2,500.00
<b>Grand Total</b>	<b>126,006.00</b>	<b>2,643.82</b>	<b>0.00</b>	<b>123,362.18</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5278

Program Account PA 20 (Training)  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel	5,564.00	0.00	0.00	5,564.00
D. Equipment				0.00
E. Supplies				0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations				0.00
H. Other	61,370.00	0.00	11,000.00	50,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>55,934.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5279

Program Account PA 22 (Basic)  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,730,242.00	1,745,386.68	0.00	1,984,855.32
B. Fringe Benefits	1,708,488.00	658,975.92	0.00	1,049,512.08
<b>Total Personnel</b>	<b>5,438,730.00</b>	<b>2,404,362.60</b>	<b>0.00</b>	<b>3,034,367.40</b>
C. Travel	9,706.00	759.00	0.00	8,947.00
D. Equipment	0.00			0.00
E. Supplies	20,000.00	10,530.74	5,146.61	4,322.65
F. Contractual	158,978.00	26,000.00	90,409.04	42,568.96
G. Renovations	0.00			0.00
H. Other	303,927.00	0.00	0.00	303,927.00
<b>Grand Total</b>	<b>5,931,341.00</b>	<b>2,441,652.34</b>	<b>95,555.65</b>	<b>3,394,133.01</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 6350

Program Account H/S COVID  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	174,640.00	0.00	0.00	174,640.00
B. Fringe Benefits	18,712.00	0.00	0.00	18,712.00
<b>Total Personnel</b>	<b>193,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,352.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	163,295.00	34,621.80	98,284.44	30,388.76
E. Supplies	110,000.00	46,220.05	24,253.27	39,526.68
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>466,647.00</b>	<b>80,841.85</b>	<b>122,537.71</b>	<b>263,267.44</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5315

Program Account H/S Enhancement  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	74,970.00	0.00	0.00	74,970.00
F. Contractual	47,738.00	0.00	0.00	47,738.00
G. Renovations	0.00		0.00	0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>122,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,708.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5317

Program Account H/S Expansion  
 Ending 2/8/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	82,333.00	706.82		81,626.18
B. Fringe Benefits	35,500.00	1,937.00		33,563.00
<b>Total Personnel</b>	<b>117,833.00</b>	<b>2,643.82</b>	<b>0.00</b>	<b>115,189.18</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	5,673.00	0.00	5,265.37	407.63
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00		0.00	0.00
H. Other	2,500.00	0.00	0.00	2,500.00
<b>Grand Total</b>	<b>126,006.00</b>	<b>2,643.82</b>	<b>5,265.37</b>	<b>118,096.81</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5278

Program Account PA 20 (Training)  
 Ending 2/26/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel	5,564.00	0.00	0.00	5,564.00
D. Equipment				0.00
E. Supplies				0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations				0.00
H. Other	61,370.00	0.00	11,000.00	50,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>55,934.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5279

Program Account PA 22 (Basic)  
 Ending 2/26/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,730,242.00	1,892,897.54	0.00	1,837,344.46
B. Fringe Benefits	1,708,488.00	712,199.59	0.00	996,288.41
<b>Total Personnel</b>	<b>5,438,730.00</b>	<b>2,605,097.13</b>	<b>0.00</b>	<b>2,833,632.87</b>
C. Travel	9,706.00	759.00	0.00	8,947.00
D. Equipment	0.00			0.00
E. Supplies	20,000.00	15,586.07	710.55	3,703.38
F. Contractual	158,978.00	34,259.04	82,150.00	42,568.96
G. Renovations	0.00			0.00
H. Other	303,927.00	0.00	0.00	303,927.00
<b>Grand Total</b>	<b>5,931,341.00</b>	<b>2,655,701.24</b>	<b>82,860.55</b>	<b>3,192,779.21</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 6350

Program Account H/S COVID  
 Ending 2/26/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	174,640.00	0.00	0.00	174,640.00
B. Fringe Benefits	18,712.00	0.00	0.00	18,712.00
<b>Total Personnel</b>	<b>193,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,352.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	163,295.00	76,506.24	56,400.00	30,388.76
E. Supplies	110,000.00	67,275.81	7,621.38	35,102.81
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>466,647.00</b>	<b>143,782.05</b>	<b>64,021.38</b>	<b>258,843.57</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5315

Program Account H/S Enhancement  
 Ending 2/26/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	74,970.00	0.00	0.00	74,970.00
F. Contractual	47,738.00	0.00	0.00	47,738.00
G. Renovations	0.00		0.00	0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>122,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,708.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5317

Program Account H/S Expansion  
 Ending 2/26/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	82,333.00	706.82		81,626.18
B. Fringe Benefits	35,500.00	1,937.00		33,563.00
<b>Total Personnel</b>	<b>117,833.00</b>	<b>2,643.82</b>	<b>0.00</b>	<b>115,189.18</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	5,673.00	0.00	5,265.37	407.63
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00		0.00	0.00
H. Other	2,500.00	0.00	0.00	2,500.00
<b>Grand Total</b>	<b>126,006.00</b>	<b>2,643.82</b>	<b>5,265.37</b>	<b>118,096.81</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5278

Program Account PA 20 (Training)  
 Ending 3/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel	5,564.00	0.00	0.00	5,564.00
D. Equipment				0.00
E. Supplies				0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations				0.00
H. Other	61,370.00	4,875.00	6,125.00	50,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>4,875.00</b>	<b>6,125.00</b>	<b>55,934.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5279

Program Account PA 22 (Basic)  
 Ending 3/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,730,242.00	2,180,708.34	0.00	1,549,533.66
B. Fringe Benefits	1,708,488.00	815,839.77	0.00	892,648.23
<b>Total Personnel</b>	<b>5,438,730.00</b>	<b>2,996,548.11</b>	<b>0.00</b>	<b>2,442,181.89</b>
C. Travel	9,706.00	759.00	0.00	8,947.00
D. Equipment	0.00			0.00
E. Supplies	20,000.00	15,635.32	1,128.02	3,236.66
F. Contractual	158,978.00	41,409.04	75,000.00	42,568.96
G. Renovations	0.00			0.00
H. Other	303,927.00	101,188.35	0.00	202,738.65
<b>Grand Total</b>	<b>5,931,341.00</b>	<b>3,155,539.82</b>	<b>76,128.02</b>	<b>2,699,673.16</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 6326

Program Account H/S BASIC C/O  
 Ending 3/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00	0.00	0.00
B. Fringe Benefits	0.00	0.00	0.00	0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	0.00	0.00	0.00	0.00
E. Supplies	0.00	-57.12	57.12	0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>0.00</b>	<b>-57.12</b>	<b>57.12</b>	<b>0.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 6350

Program Account H/S COVID  
 Ending 3/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	174,640.00	0.00	0.00	174,640.00
B. Fringe Benefits	18,712.00	0.00	0.00	18,712.00
<b>Total Personnel</b>	<b>193,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,352.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	163,295.00	132,906.24	19,974.50	10,414.26
E. Supplies	110,000.00	74,306.55	5,463.54	30,229.91
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>466,647.00</b>	<b>207,212.79</b>	<b>25,438.04</b>	<b>233,996.17</b>



Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5315

Program Account H/S Enhancement  
 Ending 3/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	74,970.00	3,023.44	32,941.78	39,004.78
F. Contractual	47,738.00	0.00	31,023.00	16,715.00
G. Renovations	0.00		0.00	0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>122,708.00</b>	<b>3,023.44</b>	<b>63,964.78</b>	<b>55,719.78</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5317

Program Account H/S Expansion  
 Ending 3/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	82,333.00	706.82		81,626.18
B. Fringe Benefits	35,500.00	1,937.00		33,563.00
<b>Total Personnel</b>	<b>117,833.00</b>	<b>2,643.82</b>	<b>0.00</b>	<b>115,189.18</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	5,673.00	5,265.00	0.00	408.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00		0.00	0.00
H. Other	2,500.00	0.00	0.00	2,500.00
<b>Grand Total</b>	<b>126,006.00</b>	<b>7,908.82</b>	<b>0.00</b>	<b>118,097.18</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5278

Program Account PA 20 (Training)  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel	5,564.00	0.00	0.00	5,564.00
D. Equipment				0.00
E. Supplies				0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations				0.00
H. Other	61,370.00	6,125.00	4,875.00	50,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>6,125.00</b>	<b>4,875.00</b>	<b>55,934.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5279

Program Account PA 22 (Basic)  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,730,242.00	2,610,265.88	0.00	1,119,976.12
B. Fringe Benefits	1,708,488.00	966,690.75	0.00	741,797.25
<b>Total Personnel</b>	<b>5,438,730.00</b>	<b>3,576,956.63</b>	<b>0.00</b>	<b>1,861,773.37</b>
C. Travel	9,706.00	759.00	0.00	8,947.00
D. Equipment	0.00			0.00
E. Supplies	20,000.00	16,205.34	558.00	3,236.66
F. Contractual	158,978.00	43,859.04	72,550.00	42,568.96
G. Renovations	0.00			0.00
H. Other	303,927.00	101,188.35	0.00	202,738.65
<b>Grand Total</b>	<b>5,931,341.00</b>	<b>3,738,968.36</b>	<b>73,108.00</b>	<b>2,119,264.64</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 6326

Program Account H/S BASIC C/O  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00	0.00	0.00
B. Fringe Benefits	0.00	0.00	0.00	0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	0.00	0.00	0.00	0.00
E. Supplies	0.00	-57.12	57.12	0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>0.00</b>	<b>-57.12</b>	<b>57.12</b>	<b>0.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 6350

Program Account H/S COVID  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	57,064.00	0.00	0.00	57,064.00
B. Fringe Benefits	18,712.00	0.00	0.00	18,712.00
<b>Total Personnel</b>	<b>75,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,776.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	176,971.00	132,906.24	44,064.50	0.26
E. Supplies	213,900.00	75,945.78	97,394.01	40,560.21
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>466,647.00</b>	<b>208,852.02</b>	<b>141,458.51</b>	<b>116,336.47</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5315

Program Account H/S Enhancement  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	74,970.00	24,754.85	11,830.21	38,384.94
F. Contractual	47,738.00	0.00	31,023.00	16,715.00
G. Renovations	0.00		0.00	0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>122,708.00</b>	<b>24,754.85</b>	<b>42,853.21</b>	<b>55,099.94</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5317

Program Account H/S Expansion  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	82,333.00	706.82		81,626.18
B. Fringe Benefits	35,500.00	1,937.00		33,563.00
<b>Total Personnel</b>	<b>117,833.00</b>	<b>2,643.82</b>	<b>0.00</b>	<b>115,189.18</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	5,673.00	5,265.00	0.00	408.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00		0.00	0.00
H. Other	2,500.00	0.00	0.00	2,500.00
<b>Grand Total</b>	<b>126,006.00</b>	<b>7,908.82</b>	<b>0.00</b>	<b>118,097.18</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5278

Program Account PA 20 (Training)  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel	5,564.00	0.00	0.00	5,564.00
D. Equipment				0.00
E. Supplies				0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations				0.00
H. Other	61,370.00	6,125.00	4,875.00	50,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>6,125.00</b>	<b>4,875.00</b>	<b>55,934.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5279

Program Account PA 22 (Basic)  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,730,242.00	2,834,980.89	0.00	895,261.11
B. Fringe Benefits	1,708,488.00	1,044,380.39	0.00	664,107.61
<b>Total Personnel</b>	<b>5,438,730.00</b>	<b>3,879,361.28</b>	<b>0.00</b>	<b>1,559,368.72</b>
C. Travel	9,706.00	759.00	0.00	8,947.00
D. Equipment	0.00			0.00
E. Supplies	20,000.00	11,772.78	4,940.00	3,287.22
F. Contractual	158,978.00	43,859.04	72,550.00	42,568.96
G. Renovations	0.00			0.00
H. Other	303,927.00	101,188.35	0.00	202,738.65
<b>Grand Total</b>	<b>5,931,341.00</b>	<b>4,036,940.45</b>	<b>77,490.00</b>	<b>1,816,910.55</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 6326

Program Account H/S BASIC C/O  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00	0.00	0.00
B. Fringe Benefits	0.00	0.00	0.00	0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	0.00	0.00	0.00	0.00
E. Supplies	0.00	-57.12	57.12	0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>0.00</b>	<b>-57.12</b>	<b>57.12</b>	<b>0.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 6350

Program Account H/S COVID  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	57,064.00	0.00	0.00	57,064.00
B. Fringe Benefits	18,712.00	0.00	0.00	18,712.00
<b>Total Personnel</b>	<b>75,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,776.00</b>
C. Travel	0.00	0.00	0.00	0.00
D. Equipment	176,971.00	134,840.74	42,130.00	0.26
E. Supplies	213,900.00	76,445.39	96,894.40	40,560.21
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>466,647.00</b>	<b>211,286.13</b>	<b>139,024.40</b>	<b>116,336.47</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5315

Program Account H/S Enhancement  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	74,970.00	32,455.93	4,129.13	38,384.94
F. Contractual	47,738.00	13,960.35	17,062.65	16,715.00
G. Renovations	0.00		0.00	0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>122,708.00</b>	<b>46,416.28</b>	<b>21,191.78</b>	<b>55,099.94</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2568 5317

Program Account H/S Expansion  
 Ending 5/31/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	82,333.00	61,378.83		20,954.17
B. Fringe Benefits	35,500.00	23,583.32		11,916.68
<b>Total Personnel</b>	<b>117,833.00</b>	<b>84,962.15</b>	<b>0.00</b>	<b>32,870.85</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	5,673.00	5,265.00	0.00	408.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00		0.00	0.00
H. Other	2,500.00	0.00	0.00	2,500.00
<b>Grand Total</b>	<b>126,006.00</b>	<b>90,227.15</b>	<b>0.00</b>	<b>35,778.85</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5278

Program Account PA 20 (Training)  
 Ending 6/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel	5,564.00	<b>0.00</b>	0.00	5,564.00
D. Equipment				0.00
E. Supplies				0.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations				0.00
H. Other	61,370.00	11,000.00	0.00	50,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>55,934.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2020 2532 5279

Program Account PA 22 (Basic)  
 Ending 6/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,729,050.00	3,213,584.39	0.00	515,465.61
B. Fringe Benefits	1,709,680.00	1,167,130.73	0.00	542,549.27
<b>Total Personnel</b>	<b>5,438,730.00</b>	<b>4,380,715.12</b>	<b>0.00</b>	<b>1,058,014.88</b>
C. Travel	9,706.00	759.00	0.00	8,947.00
D. Equipment	0.00			0.00
E. Supplies	24,940.00	11,772.78	4,940.00	8,227.22
F. Contractual	154,038.00	43,859.04	105,151.00	5,027.96

G. Renovations	0.00			0.00
H. Other	303,927.00	101,188.35	0.00	202,738.65
<b>Grand Total</b>	<b>5,931,341.00</b>	<b>4,538,294.29</b>	<b>110,091.00</b>	<b>1,282,955.71</b>

**Name of Program** NHPS Head Start  
**For Period Beginning** 7/1/2020 2532 6326

**Program Account** H/S BASIC C/O  
**Ending** 6/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00	0.00	0.00
B. Fringe Benefits	0.00	0.00	0.00	0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel		0.00	0.00	0.00
D. Equipment	0.00	0.00	0.00	0.00
E. Supplies	0.00	-57.12	0.00	57.12
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>0.00</b>	<b>-57.12</b>	<b>0.00</b>	<b>57.12</b>

**Name of Program** NHPS Head Start  
**For Period Beginning** 7/1/2020 2532 6350

**Program Account** H/S COVID  
**Ending** 6/30/2021

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	57,064.00	0.00	0.00	57,064.00
B. Fringe Benefits	18,712.00	0.00	0.00	18,712.00

<b>Total Personnel</b>	<b>75,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,776.00</b>
C. Travel	0.00	0.00	0.00	0.00
D. Equipment	176,971.00	176,970.74	0.00	0.26
E. Supplies	213,900.00	160,609.62	0.00	53,290.38
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00			0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>466,647.00</b>	<b>337,580.36</b>	<b>0.00</b>	<b>129,066.64</b>

**Name of Program** NHPS Head Start  
**For Period Beginning** 7/1/2020 2568 5315

**Program Account** H/S Enhancement  
**Ending** 6/30/2021

<b>Item</b>	<b>Annual Budget</b>	<b>YTD Expenses</b>	<b>Encumbrances</b>	<b>Available Budget</b>
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	74,970.00	36,578.32	0.00	38,391.68
F. Contractual	47,738.00	31,023.00	0.00	16,715.00
G. Renovations	0.00		0.00	0.00
H. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>122,708.00</b>	<b>67,601.32</b>	<b>0.00</b>	<b>55,106.68</b>

**Name of Program** NHPS Head Start  
**For Period Beginning** 7/1/2020 2568 5317

**Program Account** H/S Expansion  
**Ending** 6/30/2021



Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	82,333.00	64,520.98		17,812.02
B. Fringe Benefits	35,500.00	24,668.27		10,831.73
<b>Total Personnel</b>	<b>117,833.00</b>	<b>89,189.25</b>	<b>0.00</b>	<b>28,643.75</b>
C. Travel			0.00	0.00
D. Equipment				0.00
E. Supplies	5,673.00	5,265.00	0.00	408.00
F. Contractual	0.00	0.00	0.00	0.00
G. Renovations	0.00		0.00	0.00
H. Other	2,500.00	0.00	0.00	2,500.00
<b>Grand Total</b>	<b>126,006.00</b>	<b>94,454.25</b>	<b>0.00</b>	<b>31,551.75</b>

## 2021 2022 School Year Enrollment

**As of July 15, 2021**

Report by Esther R. Pearson-Pinckney MS, Social Service Coordinator

Head Start Sites	Funded Enrollment	Current Enrollment (RT students)	Eligible	Vacancy	Incomplete files
<i>Dr. Mayo School</i>	374	59	25	245	45
<i>Fair Haven</i>	30	1	6	20	3
<i>Jepson 50/50</i>	8	1	0	4	3
<i>Lincoln Bassett</i>	17	0	0	17	0
<i>Martinez</i>	51	5	3	40	3
<i>Truman</i>	51	11	15	16	9
<b>Total</b>	<b>531</b>	<b>77</b>	<b>49</b>	<b>342</b>	<b>63</b>

### *July Community Events:*

- ***Recruitment Drive at Schools***
  - ***Monday, July 19, 2021***
    - *Martinez*
    - *Fair Haven*
  - ***Tuesday, July 20, 2021***
    - *King Robinson*
    - *Clinton*
  - ***Wednesday, July 21, 2021***
    - *Dr. Mayo*
    - *Field House*
  - ***Thursday, July 22, 2021***
    - *Truman*
    - *Field House*
- **CAANH is hosting a Community Farmer's Market & Resource Fair**  
**NEW DATE: August 28, 2021** Date: Saturday, July 24th Time: 10 AM to 3 PM (set up 9 AM)  
 Location: 419 Whalley Avenue New Haven, CT Back Parking Lot